

Making Surrey a better place

PFI Update Feb 2012



SCC Street Lighting PFI Project



Making Surrey a better place

Agenda

1. Why Change?

2. Delivering our New Contract

- a) Core Investment Programme
- b) Conservation Areas & Special Design

3. Questions

SCC Street Lighting PFI Project



Making Surrey a better place

Why Change to a New Contract?

- Approx 78% of all columns in Surrey (70,000) are more than 15 years old:
 - Increased chance of equipment failure
 - Costs would increase as more equipment needs replacement over repair
 - Style and design (including light colour) is inconsistent across Surrey
- Government Grants are available to update the infrastructure
- Advancements in Technology
 - Improved energy consumption
 - Reduced light pollution

SCC Street Lighting PFI Project



Making Surrey a better place

Contract Scope

- 5 year Core Investment Programme (CIP)
- 25 year maintenance responsibility
- Replace 70,000 lighting columns
 - 19,000 existing columns are "deemed to comply"





Making Surrey a better place

Contract Scope

- Special design columns for conservation areas
- Power and brackets for festive decorations
- Illuminated traffic signs and bollards
 Not included in outsourced service covered by a traditional framework agreement with the same Service Provider

SCC Street Lighting PFI Project



Making Surrey a better place

Service Benefits / Contract Performance as reported Dec 2011

- 35,550 New columns installed as part of the Core Investment Programme.
- Average time to repair a fault is 2.98 business days (excluding power supply faults). Real Time fault reporting.
- Remote built-in report monitoring of all new columns from Merrow Depot.
- Number of calls chasing previously reported faults has reduced by 90%.
- 99.83% of queries responded within timescale.

SCC Street Lighting PFI Project



Making Surrey a better place

Service Standards

Emergency attendance 2 hrs

Repair defective lighting apparatus 6 days

Replace column 10 days

Repair illuminated sign or bollard 2 days

Replace illuminated sign or bollard 3 days

Repair of SCC cables 5 days to attend/10 days to repair

Repair of Electricity Board Cables 30 Days

NB Days = Business Days



Making Surrey a better place

Conservation Areas

Surrey Heath Conservation Area

- SCC / Skanska investment in Conservation Area.
- Cost of replacements met under PFI Contract.
- Recommendation for replacements with SDA columns.





SCC Street Lighting PFI Project



Making Surrey a better place

Conservation Areas

Surrey Heath Conservation Area

- X Units in Conservation Areas
- X Columns to replaced with Standard lights
- X Columns to be replaced with Iffley Swan Neck
- X Columns to be replaced with other Special Design



www.surreycc.gov.uk



Making Surrey a better place

Questions & Discussion